



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-305			Various

County:

<u>Route</u>	<u>Total Project Cost</u>
-	\$42,638,945.00

Project Name:

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini**Project Description**

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

<u>Long Range Plan #</u>	<u>Conformity Status</u>
17-911	Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$300,000	\$240,000	\$0	\$60,000
2023	PE-D	L-STBG	\$282,000	\$225,600	\$0	\$56,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$309,190	\$247,352	\$0	\$61,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$5,650,435	\$4,520,348	\$0	\$1,130,087
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200



2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
Total			\$42,638,945	\$32,701,556	\$1,673,900	\$8,263,489

Comments:

Modification# 152: Modify grouping to add two projects to grouping. Construction is programmed for the Gibbs Schools Pedestrian Bridge in FY 2025 at a cost of \$2,422,918 S-STBG-TA (\$1,938,334 federal/\$484,584 local). Construction is programmed for the Powell HS Greenway in FY 2025 at a cost of \$1,924,825 S-STBG-TA (\$1,539,860 federal/\$384,965 local). This modification adds \$4,347,743 (\$3,478,194 federal S-STBG-TA/\$869,549 local) to the grouping and TIP. The total grouping cost is increased to \$42,638,945.

Bike & Pedestrian Grouping							
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds	
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000	
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154	
	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$2,307,907	
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352	
			CRP	2024	ROW	\$400,000	
			L-STBG	2025	CON	\$1,944,800	
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600	
			L-STBG-TA	2025	ROW	\$1,040,000	
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	PE-D	\$80,000	
			L-STBG	2023	ROW	\$640,000	
			L-STBG-TA	2024	CON	\$2,400,000	
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG	2023	PE-N	\$160,000	
			L-STBG-TA	2024	PE-D	\$472,000	
			L-STBG	2024	ROW	\$824,000	
			L-STBG-TA	2026	CON	\$2,000,000	
			CRP	2026	CON	\$1,900,000	
	South Knoxville Bridge Greenway	132924.00	CRP	2024	CON	\$890,400	
L-STBG-TA			2024	CON	\$500,000		
Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)		-	HIP	2023	Study/PEL	\$500,000	
Northwest Greenway Connector - Ph. 2		126641.00	S-STBG-TA	2023	CON	\$1,865,149	
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2023	PE-N	\$80,000	
			L-STBG	2023	PE-D	\$72,000	
			CRP	2024	ROW	\$1,264,000	
			L-STBG-TA	2025	CON	\$1,600,000	
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000	
			L-STBG	2026	CON	\$2,320,000	
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334	
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860	
Total Federal Funds						\$32,701,556	
Total Federal S-STBG-TA Funds						\$8,693,404	
Total Federal L-STBG-TA Funds						\$8,012,000	
Total Federal L-STBG Funds						\$8,041,752	
Total Federal HIP Funds						\$3,500,000	
Total Federal CRP Funds						\$4,454,400	

eSTIP Project Report

MODIFIED



ID 23-2023-305 **PIN #** **Length in Miles** **Lead Agency** Various

County:

Route - **Total Project Cost** \$44,681,903.00

Project Name: STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # 17-911 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$300,000	\$240,000	\$0	\$60,000
2023	PE-D	L-STBG	\$282,000	\$225,600	\$0	\$56,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$309,190	\$247,352	\$0	\$61,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$5,650,435	\$4,520,348	\$0	\$1,130,087
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200



2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
Total			\$44,681,903	\$34,335,922	\$1,673,900	\$8,672,081

Comments:

Modification #244: Modify grouping to add two projects to grouping. Construction is programmed for the SR-62/SR-61 East Tri-County Blvd project in FY 2026 at a cost of \$889,245 S-STBG-TA (\$711,396 federal/\$177,849 local). Construction is programmed for the Neyland Drive Pedestrian Connection in FY 2026 at a cost of \$1,153,713 S-STBG-TA (\$922,970 federal/\$230,743 local). This modification adds \$2,042,958 (\$1,634,366 federal S-STBG-TA/\$408,592 local) to the grouping and TIP. The total grouping cost is increased to \$44,681,903.

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2023	CON	\$711,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154
	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$2,307,907
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
			L-STBG	2025	CON	\$1,944,800
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
			L-STBG	2023	PE-D	\$80,000
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	ROW	\$640,000
			L-STBG-TA	2024	CON	\$2,400,000
			L-STBG	2023	PE-N	\$160,000
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG-TA	2024	PE-D	\$472,000
			L-STBG	2024	ROW	\$824,000
			L-STBG-TA	2026	CON	\$2,000,000
	South Knoxville Bridge Greenway	132924.00	CRP	2026	CON	\$1,900,000
			CRP	2024	CON	\$890,400
			L-STBG-TA	2024	CON	\$500,000
City of Maryville	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000
	Neyland Drive Pedestrian Connection	-	S-STBG-TA	2026	CON	\$922,970
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2023	PE-N	\$80,000
			L-STBG	2023	PE-D	\$72,000
			CRP	2024	ROW	\$1,264,000
			L-STBG-TA	2025	CON	\$1,600,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860
Total Federal Funds						\$34,335,922
Total Federal S-STBG-TA Funds						\$10,327,770
Total Federal L-STBG-TA Funds						\$8,012,000
Total Federal L-STBG Funds						\$8,041,752
Total Federal HIP Funds						\$3,500,000
Total Federal CRP Funds						\$4,454,400



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$5,650,435	\$5,650,435	\$4,520,348	\$0	\$1,130,087	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$5,650,436	\$5,650,435	\$4,520,348	\$0	\$1,130,087	\$0	\$0
S-STBG-TA	2026	\$2,042,958	\$2,042,958	\$1,634,366	\$0	\$408,592	\$0	\$0

Note: Fiscal constraint report updated 3/1/24 and reflects:

FY 2026 S-STBG-TA: +\$2,042,958 (Federal: +\$1,634,366 Local: +\$408,592)